

Sel Manufacturing Company Limited
Statement of Unaudited Financial Results for the Quarter Ended June 30, 2013

PART-I

Sr. No.	Particulars	Standalone			(Rs. In Lacs)
		Unaudited Quarter Ended 30/06/2013	Unaudited Quarter Ended 31/03/2013	Unaudited Quarter Ended 30/06/2012	Audited Year Ended 31/03/2013
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	103611.08	127591.81	56036.71	315421.69
	b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	103611.08	127591.81	56036.71	315421.69
2	Expenses				
	a) Cost of material consumed	52617.18	39059.18	35021.30	146480.27
	b) Purchase of stock-in-trade	10402.39	85194.46	5715.92	104986.99
	c) Changes in inventories of finished goods, work in progress and stock in trade	14920.93	-19392.85	-890.25	-18962.39
	d) Employee benefits expenses	3371.34	3527.24	1971.25	12777.01
	e) Depreciation and amortisation expenses	5219.46	3515.38	2956.88	13559.26
	f) Other expenses	9706.71	8506.22	5786.96	30162.07
	Total expenses	96238.01	120409.63	50562.06	289013.21
3	Profit from operations before other income, finance cost and exceptional items (1-2)	7373.07	7182.18	5474.65	26408.48
4	Other income	5710.78	8438.56	2308.66	17198.82
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	13083.85	15620.74	7783.31	43607.30
6	Finance cost	7005.34	7220.02	5528.86	26793.19
7	Profit from ordinary activities after finance cost but exceptional items (5-6)	6078.51	8400.72	2254.45	16814.11
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)	6078.51	8400.72	2254.45	16814.11
10	Tax Expense	1982.43	3333.86	755.06	6170.60
11	Not Profit (+) / Loss (-) from ordinary activities after tax (9-10)	4096.08	5066.86	1499.39	10643.51
12	Extraordinary items (net of tax expenses _____ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11+12)	4096.08	5066.86	1499.39	10643.51
14	Paid-up equity share capital of Rs. 10/- each	33134.70	33134.70	33134.70	33134.70
15	Reserves excluding Revaluation Reserves				108265.85
16	i. Earning per share (EPS) (before extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 1.24	B- 1.53	B- 0.82	B- 3.61
	b) Diluted	D- 1.22	D- 1.48	D- 0.82	D- 3.56
	ii. Earning per Share (EPS) (after extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 1.24	B- 1.53	B- 0.82	B- 3.61
	b) Diluted	D- 1.22	D- 1.48	D- 0.82	D- 3.56

PART-II

Select information for the Quarter ended June 30, 2013

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2013 Unaudited	31/03/2013 Unaudited	30/06/2012 Unaudited	31/03/2013 Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	303617956	303617956	303617956	303617956
	- Percentage of shareholding	91.63%	91.63%	91.63%	91.63%
2	Promoters and promoter group shareholding				
	a) Pledge/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	27729044	27729044	27729044	27729044
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	8.37%	8.37%	8.37%	8.37%



	Particulars	3 months ended 30/06/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	10
	Disposed during the quarter	10
	Remaining unresolved at the end of the quarter	0

Notes:

- 1 The above results are reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors on 14.08.2013.
- 2 Consolidation has been made by applying Accounting Standard-21 "Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
- 3 The Consolidated Financial results include results of M/s SE Exports, SEL Textiles Ltd. (Consolidated), Omega Hotels Ltd., SEL Textiles Corporation, SEL Ecochem Pvt. Ltd. and SEL Aviation Pvt. Ltd., Subsidiaries of the Company.
- 4 The Company has only one Reportable Segment i.e."Textiles" ,hence Segment Reporting required under AS-17 is not applicable.
- 5 Previous period's figures have been re-grouped and re-classified wherever necessary

For and on behalf of Board of Directors

Sd/-
Neeraj Saluja
Managing Director

Date: 14.08.2013
Place: Ludhiana

For SEL Manufacturing Co.-Ltd.

[Signature]
Auth. Sign.



Sel Manufacturing Company Limited
Statement of Consolidated Unaudited Financial Results for the Quarter Ended June 30, 2013

PART-I

Sr. No.	Particulars	Consolidated			
		Unaudited Quarter Ended 30/06/2013	Unaudited Quarter Ended 31/03/2013	Unaudited Quarter Ended 30/06/2012	Audited Year Ended 31/03/2013
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	130600.21	150639.15	60334.02	377679.75
	b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	130600.21	150639.15	60334.02	377679.75
2	Expenses				
	a) Cost of material consumed	70816.12	77465.56	25408.46	208493.81
	b) Purchase of stock-in-trade	10528.60	58120.98	17741.90	86683.05
	c) Changes in inventories of finished goods, work in progress and stock in trade	17084.36	-14141.03	-506.14	-20589.94
	d) Employee benefits expenses	3782.49	3955.21	2203.49	14242.66
	e) Depreciation and amortisation expenses	6295.90	4416.04	3133.06	16340.45
	f) Other expenses	11819.71	9927.69	6734.88	34755.95
	Total expenses	120327.18	139744.46	54715.65	341925.99
3	Profit from operations before other income, finance cost and exceptional items (1-2)	10273.03	10894.70	5618.37	35753.77
4	Other income	7557.73	9717.81	3141.85	19881.76
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	17830.76	20612.51	8760.22	55635.53
6	Finance cost	9778.16	9588.70	6214.46	34617.20
7	Profit from ordinary activities after finance cost but exceptional items (5-6)	8052.60	11023.81	2545.76	21018.33
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from ordinary activities before tax (7 +8)	8052.60	11023.81	2545.76	21018.33
10	Tax Expense	2774.95	3925.01	864.44	7319.28
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	5277.65	7098.80	1681.32	13699.05
12	Extraordinary items (not of tax expenses) Lakhs	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11 +12)	5277.65	7098.80	1681.32	13699.05
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority Interest	22.58	-54.26	-10.37	-92.51
16	Net Profit (+) / Loss (-) after taxes, minority interest and share of profit/(loss) of associates (+13+14+15)	5300.23	7153.06	1699.69	13791.58
17	Paid-up equity share capital of Rs. 10/- each	33134.70	33134.70	33134.70	33134.70
18	Reserves excluding Revaluation Reserves				113507.62
19	i. Earning per share (EPS) (before extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 1.59	B- 2.16	B- 0.92	B- 4.65
	b) Diluted	D- 1.57	D- 2.09	D- 0.92	D- 4.58
	ii. Earning per Share (EPS) (after extraordinary items) (in Rs.) (not annualised)				
	a) Basic	B- 1.59	B- 2.16	B- 0.92	B- 4.65
	b) Diluted	D- 1.57	D- 2.09	D- 0.92	D- 4.58

PART-II

Select information for the Quarter ended June 30, 2013

Sr. No.	Particulars	Quarter Ended			
		30/06/2013 Unaudited	31/03/2013 Unaudited	30/06/2012 Unaudited	31/03/2013 Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
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	- Percentage of shareholding	91.63%	91.63%	91.63%	91.63%
2	Promoters and promoter group shareholding				
	a) Pledge/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	27729044	27729044	27729044	27729044
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	8.37%	8.37%	8.37%	8.37%

For and on behalf of Board of Directors

Sd/-
Neeraj Saluja
Managing Director

SEL Manufacturing Co. Ltd.
11/4

Date: 14.08.2013
Place: Ludhiana

